

L. O. SIMENSTAD NURSING UNIT

301 RIVER STREET, P.O. BOX 218

OSCEOLA 54020 Phone:(715) 294-5641

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/02): 40

Total Licensed Bed Capacity (12/31/02): 40

Number of Residents on 12/31/02: 39

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

No

Yes

37

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		43.6
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		35.9
Supp. Home Care-Household Services	No	Developmental Disabilities	2.6	Under 65	0.0	More Than 4 Years		20.5
Day Services	No	Mental Illness (Org./Psy)	56.4	65 - 74	17.9			-----
Respite Care	No	Mental Illness (Other)	2.6	75 - 84	35.9			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	5.1	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	15.4		-----	RNs		16.0
Referral Service	No	Diabetes	2.6	Sex	%	LPNs		9.3
Other Services	No	Respiratory	5.1	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	10.3	Male	25.6	Aides, & Orderlies		49.0
Mentally Ill	No		-----	Female	74.4			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

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## Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	18	90.0	125	0	0.0	0	18	94.7	125	0	0.0	0	0	0.0	0	36	92.3
Intermediate	---	---	---	2	10.0	102	0	0.0	0	1	5.3	108	0	0.0	0	0	0.0	0	3	7.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		20	100.0		0	0.0		19	100.0		0	0.0		0	0.0		39	100.0

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			
						-----			
Percent Admissions from:						Activities of		% Needing Assistance of	Total
						Daily Living (ADL)		One Or Two Staff	Number of Residents
								% Totally Dependent	
Private Home/No Home Health	21.1						Independent		
Private Home/With Home Health	10.5						0.0	76.9	39
Other Nursing Homes	13.2						12.8	23.1	39
Acute Care Hospitals	52.6						35.9	46.2	39
Psych. Hosp.-MR/DD Facilities	0.0						30.8	17.9	39
Rehabilitation Hospitals	0.0						64.1	17.9	39
Other Locations	2.6								
Total Number of Admissions						*****			
Percent Discharges To:						Continence		% Special Treatments	%
Private Home/No Home Health	13.9					Indwelling Or External Catheter		0.0	12.8
Private Home/With Home Health	13.9					Occ/Freq. Incontinent of Bladder		61.5	0.0
Other Nursing Homes	13.9					Occ/Freq. Incontinent of Bowel		28.2	0.0
Acute Care Hospitals	8.3					Mobility			2.6
Psych. Hosp.-MR/DD Facilities	0.0					Physically Restrained		0.0	0.0
Rehabilitation Hospitals	0.0								33.3
Other Locations	0.0					Skin Care			
Deaths	50.0					With Pressure Sores		5.1	
Total Number of Discharges						With Rashes		10.3	97.4
(Including Deaths)	36								
								Receiving Psychoactive Drugs	43.6

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities  
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.5	87.4	1.06	85.1	1.09
Current Residents from In-County	56.4	84.3	0.67	76.6	0.74
Admissions from In-County, Still Residing	23.7	15.2	1.56	20.3	1.17
Admissions/Average Daily Census	102.7	213.3	0.48	133.4	0.77
Discharges/Average Daily Census	97.3	214.2	0.45	135.3	0.72
Discharges To Private Residence/Average Daily Census	27.0	112.9	0.24	56.6	0.48
Residents Receiving Skilled Care	92.3	91.1	1.01	86.3	1.07
Residents Aged 65 and Older	100.0	91.8	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	51.3	65.1	0.79	67.5	0.76
Private Pay Funded Residents	48.7	22.6	2.16	21.0	2.32
Developmentally Disabled Residents	2.6	1.5	1.76	7.1	0.36
Mentally Ill Residents	59.0	31.3	1.88	33.3	1.77
General Medical Service Residents	10.3	21.8	0.47	20.5	0.50
Impaired ADL (Mean)*	46.2	48.9	0.94	49.3	0.94
Psychological Problems	43.6	51.6	0.84	54.0	0.81
Nursing Care Required (Mean)*	8.0	7.4	1.08	7.2	1.11